

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

24400 Forest Service**Oper Unit: 244 Forest Service**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
24430 Operating Expenses	3,352,828.00	3,352,828.00	2,342,217.23	1,010,610.77	30%
24450 Capital Improvements	180,204.00	180,204.00	180,862.68	-658.68	0%
Total Expenditures	3,533,032.00	3,533,032.00	2,523,079.91	1,009,952.09	29%
Expenditures by Funding Source					
General Fund	2,535,546.00	2,535,546.00	1,680,977.90	854,568.10	34%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	997,486.00	997,486.00	842,102.01	155,383.99	16%
Total Expenditures by Source	3,533,032.00	3,533,032.00	2,523,079.91	1,009,952.09	29%